

2013

CERTIFICATE

To the Clerk of Rice County, State of Kansas

We, the undersigned, officers of

City of Frederick

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2013; and
(3) the Amount(s) of 2012 Ad Valorem Tax are within statutory limitations.

		Page No.	2013 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
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Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	12-101a	7	12,589		0.000
Special Highway		8	1,404		
		8			
Totals		xxxxxx	13,993	0	0.000
Is an Ordinance required to be passed, published, and attached to the budget			No		County Clerk's Use Only
Budget Summary		9			95,298
Neighborhood Revitalization					Nov 1, 2012 Total Assessed Valuation

Assisted by:

Barbara Butts

Address:

2232 SW Llandoverly Lane

Topeka, KS 66614

Email:

shop@wssapromo.com

Date Attested: Dec. 11 2012

Alicia Donaton
County Clerk

Robert Root

Steve Huggins
Judith Leat

Governing Body

City of Frederick

2013

Computation to Determine Limit for 2013

		Amount of Levy
1. Total Tax Levy Amount in 2012 Budget	+ \$	<u>0</u>
2. Debt Service Levy in 2012 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>0</u>
2012 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2012 :	+ _____	0
5. Increase in Personal Property for 2012 :		
5a. Personal Property 2012	+ _____	0
5b. Personal Property 2011	- _____	1,184
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. Valuation of annexed territory for 2012 :		
6a. Real Estate	+ _____	0
6b. State Assessed	+ _____	0
6c. New Improvements	- _____	0
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ _____	0
7. Valuation of Property that has Changed in Use during 2012 :	+ _____	49
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)		<u>49</u>
9. Total Estimated Valuation July 1, 2012	_____	95,298
10. Total Valuation less Valuation Adjustment (9 minus 8)		<u>95,249</u>
11. Factor for Increase (8 divided by 10)		<u>0.00051</u>
12. Amount of Increase (11 times 3)	+ \$ _____	0
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ _____	<u>0</u>
14. Debt Service Levy in this 2013 Budget		<u>0</u>
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)		<u>0</u>

If the 2013 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

2013

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax

Budgeted Funds for 2012	Budget Tax Levy Amount for 2011	Allocation for Proposed Year 2013		
		MVT	RVT	16/20M Veh
General		0	0	0
Debt Service				
Library				
TOTAL	0	0	0	0

County Treas Motor Vehicle Estimate	0
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County Treasurers Recreational Vehicle Estimate	0
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County Treasurers 16/20M Vehicle Estimate	0
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Motor Vehicle Factor	0.00000
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Recreational Vehicle Factor 0.00000

16/20 Vehicle Factor	0.00000
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City of Frederick

2013

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
None					
Totals		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fu

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2012	Date Due		Amount Due 2012		Amount Due 2013	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
None											
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
Total Revenue Bonds					0			0	0	0	0
Other:											
Total Other					0			0	0	0	0
Total Indebtedness					0			0	0	0	0

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STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2012	Payments Due 2012	Payments Due 2013
None							
				Totals	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

City of Frederick

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	18,753	19,882	12,589
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Local Alcoholic Liquor			
Compensating Use Tax	176		
Local Sales Tax	680	600	
Franchise Tax	1,577	1,600	
Licenses			
Building Permits			
State of Kansas			
In Lieu of Tax (IRB)			
Interest on Idle Funds	36	50	
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Receipts	2,469	2,250	0
Resources Available:	21,222	22,132	12,589
Expenditures:			
Salaries & Wages	360	360	360
Street Lights	583	1,000	1,000
Capital Outlay		1,000	5,000
Street Maintenance	264	6,783	5,829
Budget	125	200	200
Misc	8	200	200
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Expenditures	1,340	9,543	12,589
Unencumbered Cash Balance Dec 31	19,882	12,589	XXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	0	16,453	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	12,589
		Tax Required	0
Delinquent Comp Rate:	0.0%		0
Amount of 2012 Ad Valorem Tax			0

City of Frederick

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	295	674	934
Receipts:			
State of Kansas Gas Tax	379	460	470
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	379	460	470
Resources Available:	674	1,134	1,404
Expenditures:			
Street Repair and Maint		200	1,404
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Expenditures	0	200	1,404
Unencumbered Cash Balance Dec 31	674	934	0
2011/2012 Budget Authority Amount:	0	0	

See Tab C

Adopted Budget 0	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Charges to Customers			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2011/2012 Budget Authority Amount:	0	0	

NOTICE OF BUDGET HEARING

The governing body of
City of Frederick
will meet on August 8, 2012 at 8:00 p.m. at Helen Gregory's Residence for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Helen Gregory's Residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of Current Year Estimate for 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2011		Current Year Estimate for 2012		Proposed Budget for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	1,340		9,543		12,589		
Special Highway			200		1,404		
Totals	1,340	0.000	9,743	0.000	13,993	0	0.000
Less: Transfers	0		0		0		
Net Expenditure	1,340		9,743		13,993		
Total Tax Levied	0		0		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	91,118		91,118		95,298		

Helen Gregory

City Official Title: City Clerk

State of Kansas
Rice County SS.

Affidavit of Publication

David Settle, being first duly sworn, deposes and says: That he is the publisher of the Lyons News, a twice weekly newspaper printed in the State of Kansas, and published in and of general circulation on a twice weekly basis in Rice County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published Tuesdays and Fridays and has been published continuously and for a period of more than five years prior to the first publication of said notice; and has been admitted at the Post Office of Lyons, Kansas, in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive week, the first publication thereof being made as aforesaid on the 10th day of July, 20 12, with subsequent publications being made on the following dates:

_____, 20____
_____, 20____
_____, 20____
_____, 20____
_____, 20____
_____, 20____

Signed: _____

Subscribed and sworn to before me this 10th day of July, 20 12.

Notary Public's Signature

My commission expires: June 23, 2015

Publication Fee: \$ 41.78

Total Publication Fee: \$ 41.78

NOTICE OF BUDGET HEARING ON									
The governing body of City of Frederick will meet on August 8, 2012, at 8:00 p.m., at Helen Gregory's Residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Helen Gregory's Residence and will be available at this hearing.									
BUDGET SUMMARY									
Proposed Budget 2013 Expenditures and Amount of Current Year Estimate for 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.									
FUND	Prior Year Actual for 2011			Current Year Estimate for 2012			Proposed Budget for 2013		
	Expenditures	Actual	Tax Rate	Expenditures	Actual	Tax Rate	Bud. Auth. for Expend.	Am. of 2012 Ad Valorem Tax	Estimate Tax Rate
General	1,340		0.000	9,543			12,589		
Special Highway				200			1,404		
Totals	1,340		0.000	9,743		0.000	13,993	0	0.000
Less: Transfers	0			0			0		
Net Expenditure	1,340			9,743			13,993		
Total Tax Levied	0			0			xxxxx		
Assessed Valuation	91,118			91,118			95,293		
Melode Huggans City Clerk									